

Total Yearly Energy Consumption (MMBtu)

SustainStat

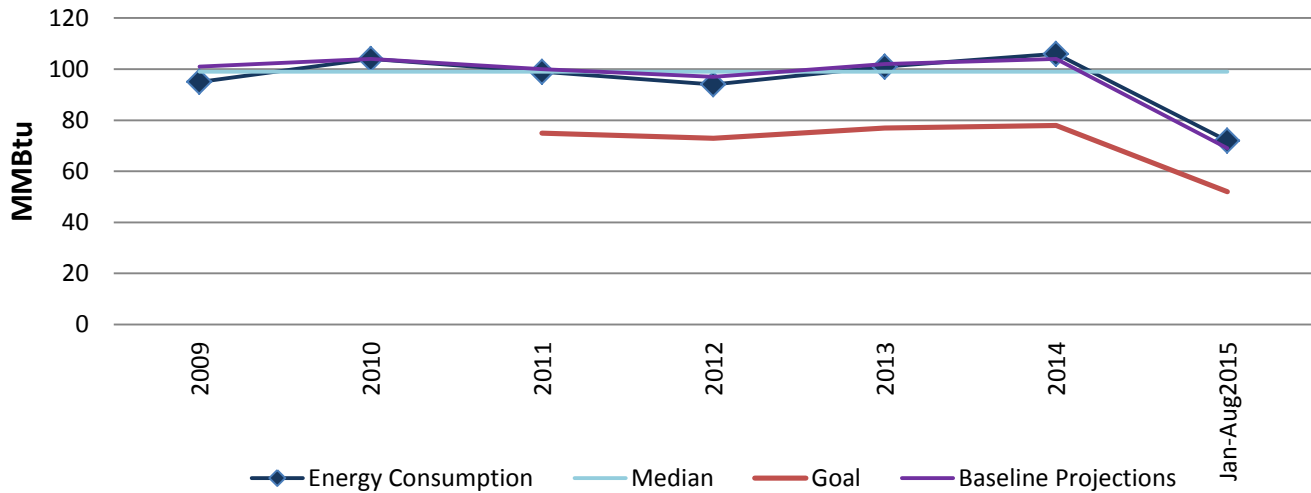


KPI Owner: Maria Koetter & Andrea Webster

Process: Energy Goal Tracking

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: average energy consumption from 1994-2010 taking into account changing weather conditions.		Data Source: LG&E	Plan-Do-Check-Act Step is Unclear		
Goal: Decrease energy use citywide per capita 25% by 2025.		Goal Source: Sustain Louisville	Measurement Method: Electricity & natural gas usage data were weather normalized and converted to MMBtu's (millions British thermal units)		
Benchmark: N/A		Benchmark Source: N/A	Why Measure: to understand energy consumption city-wide		
			Next Improvement Step: Focus on residential weatherization and implementing Energy Project Assessment District (EPAD) locally		
How Are We Doing?					
Jan2011-Aug2015 5 Year Goal	Jan2011-Aug2015 5 Year Actual		Jan-Aug2015 Goal	Jan-Aug2015 Actual	
355	472		52	72	
MMBtu	MMBtu		MMBtu	MMBtu	

Total Yearly Energy Consumption (MMBtu)



Jan2011-Aug2015 Top Energy Consumption Types

